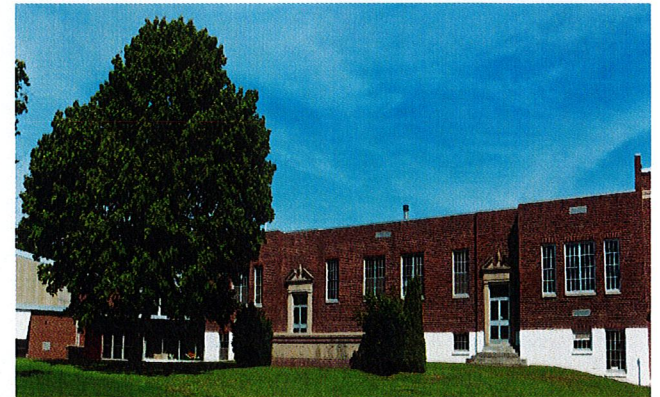
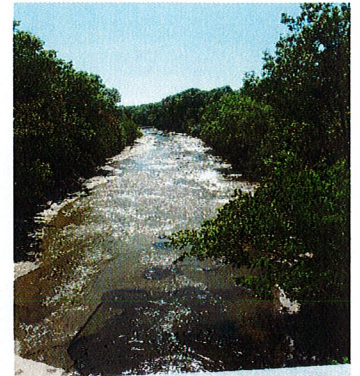
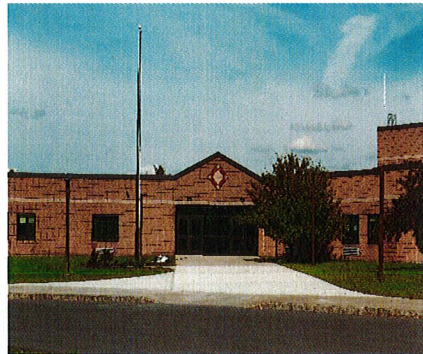
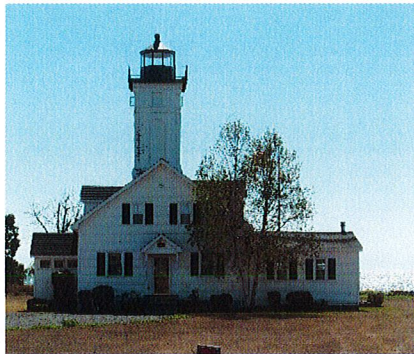


PROPOSED BUDGET 2021-22 School Year





District Goals



- 1.** To provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary in support thereof.
- 2.** To remain fiscally solvent and stable, by means of long-term budget planning, reducing expenses, and negotiations, to ensure the longevity of our district.
- 3.** To recruit and retain excellent faculty and staff by fostering a positive atmosphere with high morale, endorsing professional development, supporting our administrators, and recognizing our employees' hard work, dedication, and success.
- 4.** To create and maintain a healthy and safe learning environment, where our students, faculty, and staff are engaged each day!




2021-2022 Budget Vote

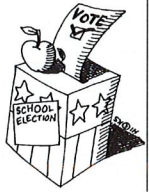


DATE OF BUDGET VOTE/ELECTION

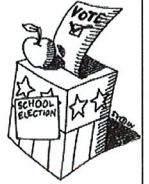
Tuesday, May 18, 2021

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Belleville Henderson School District, Jefferson County, New York, will be held at Belleville Henderson School in said district on Tuesday, May 18, 2021 between the hours of 2:00pm and 8:00pm, prevailing time in the Belleville Henderson Central School gymnasium at which time the polls will be opened to vote by voting ballot.



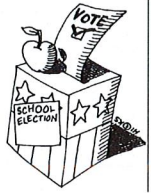


2021-2022 Budget Vote

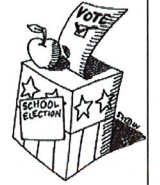


ABSENTEE BALLOT

- To vote by absentee ballot you must first submit an application for an absentee ballot.
- To obtain an absentee ballot application, please contact Sally Kohl, District Clerk at 315-846-5826.
- Application must be received by the District Clerk at least 7 days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter.
- Last day for the Clerk to receive an application (if the ballot is to be mailed) is **Tuesday, May 11, 2021.**
- **Current Executive Order deems the potential for the contraction or spread of COVID-19 as an “illness” for purposes of receipt of an absentee ballot. You may request an absentee ballot to be mailed to you if you have concerns of contracting or the spread of COVID-19.**



Who Can Vote?



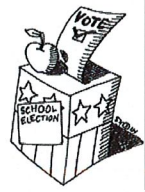
A person meeting all of the criteria:

- A citizen of the United States of America
- Eighteen (18) years of age
- A legal resident within the district for thirty days preceding the meeting or election at which he/she offers to vote.






Who Can Vote?




- Generally, residence is acquired by physical presence within the district combined with an intent to remain. The Commissioner of Education has held that to demonstrate that an individual has selected a particular location as his/her residence, that individual must both actually reside at that location and intend that this location be his/her permanent residence. In simple terms, it means your “domicile”. Decisions of the Commissioner of Education over the years have made clear that this means more than merely renting an apartment, owning property in a district, or even sleeping in a rented room. The Commissioner of Education has also made it clear that seasonal or summer residency IS NOT, by itself, sufficient to constitute permanent residency for purposes of voting in a school election. According to the Commissioner, residence is where a person maintains a fixed, permanent and principal home to which the person, wherever temporarily located, always intends to return.

2020-21 Highlights – COVID Challenges

- ❑ BHS D Teachers implemented the Google Platform, a Technology Program, to maintain a strong Hybrid Learning Model of Instruction.
 - ❑ The BHS D Transportation Department safely transported our students.
 - ❑ BHS D Parents volunteered to transport 185 students so all K-8 pupils could return to school.
 - ❑ The BHS D Food Service Department provided meals for students in their classrooms to maintain social distancing.
 - ❑ BHS D Support Staff provided a number of duties behind the scene from monitoring students in classrooms for lunch to taking temperatures at 7 AM.
 - ❑ BHS D Cleaners maintained hospital grade cleaning and disinfection standards to keep all our students and staff safe.
- 

2020-21 Highlights


- ❑ 2020 Virtual Summer School in Grades K-8.
 - ❑ BHSD Students attended their CTE classes daily at BOCES this year!
 - ❑ AIS After School Instruction – Increased academic opportunities
 - ❑ Belleville Henderson students, K-12 were assigned computers for 2020-21.
 - ❑ BHSD Virtual Play – Junie B. Jones was a success!
 - ❑ 3 Members of The FFA Earned their Empire Degrees
 - ❑ US News and World Report Best High School Recognition 2016, 2017, 2018, 2019, and again in 2020.
- 

2020-21 Highlights – Spring 2021!

- ❑ Athletics at Belleville Henderson School beginning March!
 - Fall 2 – Boys and Girls Soccer
 - Winter – Boys and Girls Basketball
 - Spring – Softball and Baseball

 - ❑ There will be a Prom this year!

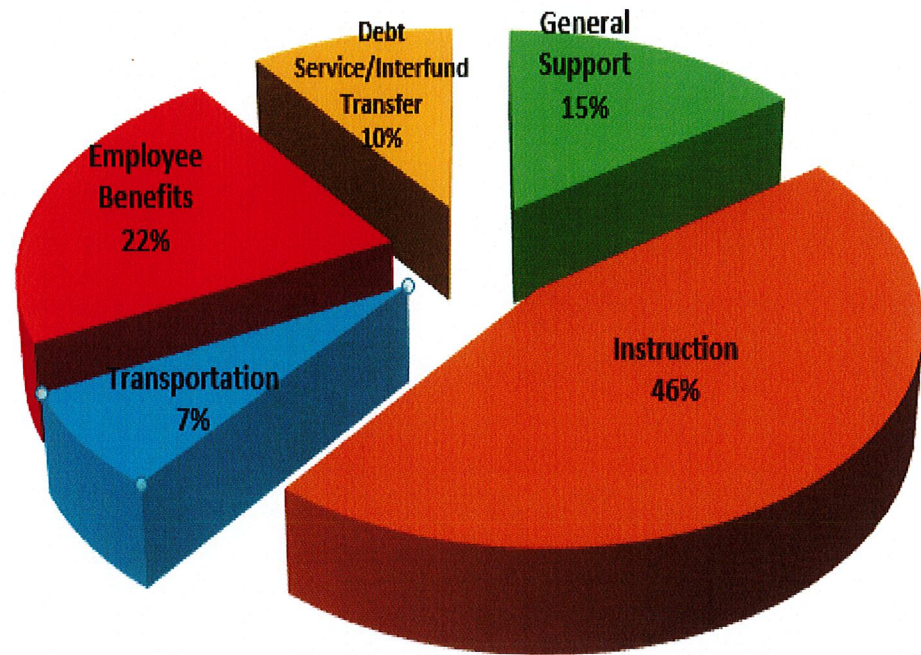
 - ❑ Graduation Celebrations are being planned for June 2021!

 - ❑ Our Seniors are taking their Senior Trip in NYS!
- 


Expenditure Summary

	2020-21	2021-22
GENERAL SUPPORT	\$1,573,587	\$1,707,542
INSTRUCTIONAL	\$4,924,254	\$5,161,588
TRANSPORTATION	\$712,566	\$810,672
EMPLOYEE BENEFITS	\$2,611,577	\$2,541,312
DEBT SERVICE/INTERFUND TRANSFER	\$1,167,047	\$1,153,628
TOTAL:	\$10,989,021	\$11,374,742

Projected Expenditures 2021-2022



What's in the 2021-22 Budget?

- CSEA Contractual Increases
 - BHTA Contractual Increases
 - 2 New Buses
 - Chromebooks, Software Purchases
 - Cleaning Equipment and Supplies
 - Athletics and Extra-Curricular Activities
- 

What's in the 2021-22 Budget?

- ❑ Materials & Supplies for students at the beginning of school year to offset teacher requirements for classroom supplies
- ❑ Capital Outlay Project to address HVAC/Mechanical Issues in the 2021 Building Conditions Survey
- ❑ Debt Payments for 2017 Capital Project and BOCES Capital Project
- ❑ Health Insurance Rates Increased 1.00%
- ❑ TRS Increase From 9.53% to 9.80%

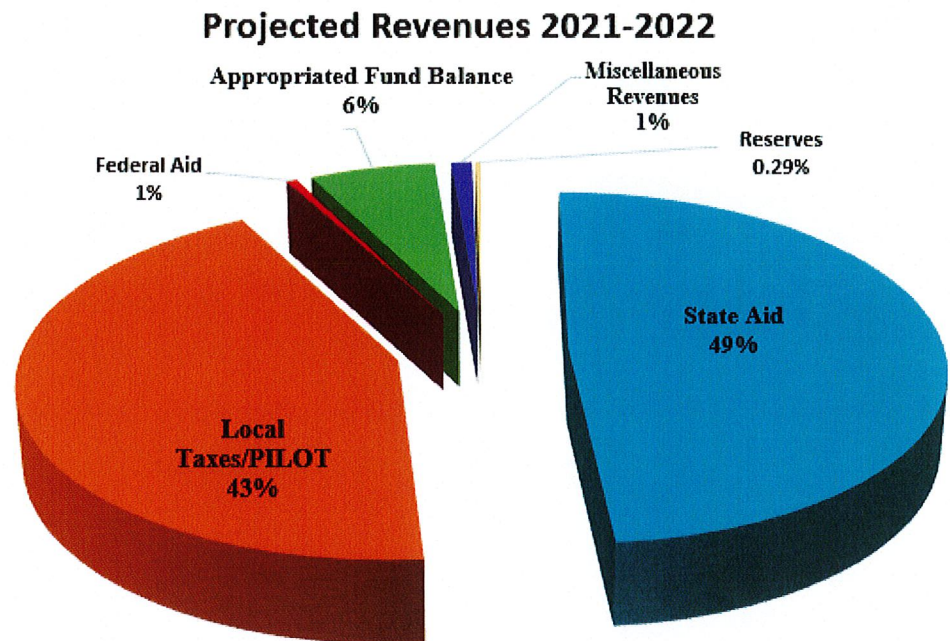
What's Not in the 2021-2022 Budget? COVID Stimulus Funds

- ❑ In the 2021-2022 School Year, new Federal Funds are required to be reported in the Special Aid Fund. We are earmarking these funds to address the following items:
 - ❑ 4 New elementary teaching positions to reduce class size in our largest elementary classrooms as part of our plan to close the learning gap for our elementary students due to COVID learning loss.
 - ❑ We will also increase our AIS program by .5 FTE teacher.
 - ❑ We will be providing professional development for teachers.

- ❑ This funding lasts until June 2024.

Revenue Summary

	2020-21	2021-22
STATE AID	\$5,110,800	\$5,532,464
LOCAL TAXES/PILOT	\$4,787,183	\$4,944,645
FEDERAL AID	\$270,674	\$56,000
APPROPRIATED FUND BALANCE	\$693,064	\$694,333
MISCELLANEOUS REVENUES	\$109,800	\$113,800
RESERVES	\$17,500	\$33,500
TOTAL:	\$10,989,021	\$11,374,742



Budget At A Glance

	Administrative	Capital	Program	Total
Budgeted Expenditures 2020-21	\$1,338,317	\$2,212,065	\$7,438,639	\$10,989,021
Budgeted Expenditures 2021-22	\$1,411,772	\$2,266,890	\$7,696,080	\$11,374,742
Net Change	\$73,455	\$ 54,825	\$257,441	\$ 385,721
Percent of Change Over Prior Year	5.49%	2.48%	3.46%	3.51%
% Proposed Expenditures 2021-22 Budget	12.41%	19.93%	67.66%	100.00%

The proposed 2021-22 budget reflects an increase of \$385,721 with a 3.51% budget increase from 2020-21. This results in a 3.07% tax levy increase.

Tax Cap & Proposal

Allowable Increase in Dollars	\$146,794
Allowable Increase in %	3.07%

Proposing 3.07% Tax Levy Increase \$146,794

Tax Rate Effect

EXAMPLE BASED ON LAST YEAR'S ASSESSED
VALUES & EQUALIZATION RATES

Property Assessment Value

\$ 50,000 \$100,000 \$150,000 \$200,000

Tax
Increase

3.07%	\$13.89	\$27.78	\$41.67	\$55.57
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Questions Received

- Will the school be overriding the tax cap this year?
 - No, the school will not be going over the Tax Cap in the 2021-2022 School Year.
- Why is Federal Aid Decreasing?
 - Federal Aid is decreasing due to accounting requirements from New York State. In the 2020-2021 School Year COVID Stimulus Funds were included in the General Budget. In the 2021-2022 School Year they are required to be reported in the Special Aid Fund. Applications are not yet available for the district to submit.

Questions Received

- ❑ Does the budget for 2021-2022 include plans to address learning loss?
 - ❑ The district is looking to utilize federal funds from the second and third COVID Relief Stimulus Bills to add 4.5 additional teachers, provide summer school and additional hours for teachers to work with students after normal school hours. The district is working on this plan and will submit an application for COVID Relief Funds once the applications are available.
- ❑ What new costs are in the budget to maintain the field?
 - ❑ The athletic field is still very new and it's important to make sure the field is adequately watered in the summer. Included in the budget are additional costs for irrigation which could range between \$8,000 and \$12,000.
- ❑ For any additional questions please reach out to Stephen Magovney, Business Manager at smagovney@bhpanthers.org and Jane Collins, Superintendent at jcollins@bhpanthers.org

Budget Newsletter

An adjustment to the School District Budget Notice and Property Tax Report Card were approved by the Board of Education on May 4, 2021. The adjustment corrected a typographical error in the original Notice and Report Card. There were no changes to the total revenues and expenditures in the budget.

Copies of the Belleville Henderson Central School District Budget and the Adjusted Property Tax Report Card, School District Budget Notice and Budget Newsletter are available on the district website at www.bhpanthers.org. For any questions please contact Stephen Magovney, Business Manager at smagovney@bhpanthers.org and Jane Collins, Superintendent at jcollins@bhpanthers.org

Budget Proposition

Resolved that the Board of Education of the Belleville Henderson Central School District shall be authorized to expend the sum set forth in the budget for the 2021-22 school year in the total amount of \$11,374,742 and to assess and levy upon the taxable property of the District the necessary tax therefore.

Board of Education Seat

There is one vacant seat for the Board of Education. Currently the seat is held by David Bartlett. The term for this seat on the Board of Education is five years.

Dennis Jerome and Michael Billman are running for election. David Bartlett is running for re-election.



REMEMBER TO VOTE

In Person Voting

2:00 PM – 8:00 PM

BHCSD Gymnasium

May 18, 2021

